

Drybrook Memorial Hall, Drybrook, Gloucestershire, GL17 9JF

T: 07787 581249 E: info@apollojudoclub.co.uk W: www.apollojudoclub.co.uk

Development Plan – 2015

Club Management					
Objective	Actions	Timescale	Responsibility	Finance	Status
<i>Insert what you are aiming to achieve</i>	<i>Insert keys tasks that need to be carried out to achieve the objective</i>	<i>Insert the completion date or timescale for each task</i>	<i>Insert who will be responsible for achieving each task</i>	<i>Insert any finances associated with each task</i>	<i>Use this to highlight when tasks have been completed.</i>
Recruit individuals so no dual roles within committee	Advertise within club, utilising club communication platforms	2 nd Quarter 2015	Chairman	None	Ongoing
To recruit a volunteer treasurer	Advertise within club, utilising club communication platforms	2 nd Quarter 2015	Chairman	None	Ongoing
Finance					
Objective	Actions	Timescale	Responsibility	Finance	Status
Gain funding to cover costs highlighted within development plan	Investigate funding opportunities	2 nd Quarter 2015	Executive committee	None	Ongoing

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Coach & Volunteer Development

Objective	Actions	Timescale	Responsibility	Finance	Status
If financial support available, migrate BJA Coaching to UKCC level 2/3	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£1000	Initiated
If financial support available, move club instructor to UKCC level 2	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£500	Initiated
Lucy Phelps to attain Club Instructor award so we have a female coach	Lucy to arrange DBS completion	2 nd Quarter 2015	Development Officer	£100	In progress
If financial support available, attain new club instructor	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£200	Not Started
Attain female CWO to compliment current male CWO	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£150	Not Started
Gain new volunteers i.e. First Aiders	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£50PP	Not Started

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Club Membership

Objective	Actions	Timescale	Responsibility	Finance	Status
Continue established School 2 Dojo with Steam Mills School	Continue yearly training day providing availability	2 nd Quarter 2015	Development Officer	£100	In Progress
Gain New School 2 Dojo School	Contact local schools to see if interested	4 th Quarter 2015	Development Officer	£100	Not started
Offer taster session at an open day	Advertising Open Day	2 nd Quarter 2015	Chairman to Organise	£100	Not Started

Player Pathways

Objective	Actions	Timescale	Responsibility	Finance	Status
Continue to provide funding up to 50% for players to enter Competitions	Treasurer to reserve finance to be able to facilitate this	Ongoing	Treasurer	Ongoing	Ongoing
Continue to advertise competitions as availability arises	Use communication strategy to provide players with the competition details	Ongoing	Head Coach	Ongoing	Ongoing
Continue Grading links with Newent Judo Club to provide independent validation for grades	Organise grading's during the year	Ongoing	Head Coach	Ongoing	Ongoing

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Safeguarding

Objective	Actions	Timescale	Responsibility	Finance	Status
Gain female CWO	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£150	Not Started
Educate and increase coaching team	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£2500	Initiated
Ensure BJA and Club mark policies are rolled out and monitored for adherence to.	Update website, club manual and notice board, and chairman to audit quarterly	4 th Quarter 2015	Chairman	None	Ongoing

Equality

Objective	Actions	Timescale	Responsibility	Finance	Status
Gain female CWO	Investigate when courses are running, and requirements	4 th Quarter 2015	Development Officer	£150	Not Started
Lucy Phelps to attain Club Instructor award so we have a female coach	Lucy to arrange DBS completion	2 nd Quarter 2015	Development Officer	£100	In progress
Ensure BJA and Club mark policies are rolled out and monitored for adherence to.	Update website, club manual and notice board, and chairman to audit quarterly	4 th Quarter 2015	Chairman	None	Ongoing